

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of October 31, 2024**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 314,110,785
<b>Collectivity Allowance</b>	(1,635,994)
<b>Total Budgeted Revenue</b>	\$ 312,474,791
<b>Revenue Collected - as of October 31, 2024</b>	116,341

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools <sup>[2]</sup>		\$ 64,994,757	\$ 22,632,758	35%
Charter Schools 2018 Referendum Settlement		25,424,328	24,748,358	97%
<b>Charter Schools Total</b>		90,419,085	47,381,116	52%
Supplements (includes fringe)	75%	166,541,780	41,354,869	25%
Safety	17%	37,749,470	12,329,502	33%
Essential Programs/Mental Health	8%	17,764,456	7,392,591	42%
<b>District Total</b>	100%	222,055,706	61,076,962	28%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 312,474,791</b>	<b>\$ 108,458,078</b>	<b>35%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

Positions Funded by Referendum	Count
Essential Programs/Mental Health	189
Safety	723
<b>Total <sup>[1]</sup></b>	<b>912</b>

*[1] Position counts include filled and unfilled positions.*

*[2] Charter School's share is based on FTE.*